

FY 2022 Budget

Tutoring Supplies	\$2,000				
Marketing	\$2,000	Restricted Funds			
GED/Career Certification Vouchers	\$2,000	Medusa Farms	\$2,000	GED/Career Certification Vouchers	
Family Literacy	\$2,000	Arizona Community Foundation	\$10,000	Family literacy supplies and outreach; operating costs	
Administrative	\$500				
Events	\$300	Unrestricted funds	\$6,368.60		
Total Budget	\$8,800	Current Assets	\$18,368.60		

